Pupil premium strategy statement

This statement details our school's use of pupil premium funding for the 2022 to 2023 academic year to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

| Detail | Data |
|-------------------------------------------------------------------------|----------------------------------------|
| School name | St John's Catholic Primary School |
| Number of pupils in school | 201 |
| Proportion (%) of pupil premium eligible pupils | 35% |
| Academic year/years that our current pupil premium strategy plan covers | 2023-24 |
| Date this statement was published | September 2023 |
| Date on which it will be reviewed | July 2024 |
| Statement authorised by | Janice Babb, Headteacher |
| Pupil premium lead | Emily Phipps, Assistant Headteacher |
| Governor / Trustee lead | Jane McManus |

Funding overview

| Detail | Amount |
|-------------------------------------------------------------------------------------------------------------------------------|----------|
| Pupil premium funding allocation this academic year | £101,850 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable) | £0 |
| Total budget for this academic year | £101,850 |
| If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | |

Part A: Pupil premium strategy plan – Statement of Intent

Our intention is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high attainers.

High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our approach is responsive to common challenges and individual needs, evidenced by diagnostic assessment. The approaches we have adopted complement each other to help pupils excel. To ensure they are effective we will:

- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Less experience of pre-school settings resulting in lower attainment on entry – oracy skills, ability to focus and manage emotions |
| 2 | Reduced access to books, toys and other resources which support early learning and devel- opment as well as devices, wifi, paper, pens, pencils, reading books |
| 3 | Gaps in prior learning including language development |
| 4 | Able and more able pupils achieving potential |
| 5 | Housing challenges which can have very significant negative impact on children, including tiredness, personal hygiene, hunger, fear and anxiety |
| 6 | Children may have had less opportunity to travel outside of the immediate area or to access a wide range of opportunities and experiences (lack of cultural capital) |
| 7 | Different values in the home where education is not seen as a priority and attendance is im- pacted as a result |

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome | Success criteria |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Improved oracy and language skills and promote vocabulary among disadvantaged pupils. | Assessments and observations indicate significantly improved oral lan- guage among disadvantaged pupils. ongoing formative assessment particu- larly for those pupils in EYFS and Y1 |
| Improved phonics acquisition both for segmenting and blending | Phonics outcomes to be 80%+ at end of Year 1 Phonics outcomes to be 90%+ at end of Year 2 |
| Improved reading attainment among disadvantaged pupils at the end of KS2. | KS2 outcomes in July 2024 in reading to show that 90% of disadvantaged pupils met the expected standard and most able reach national figures |
| Improved writing attainment for disadvantaged pupils at the end of KS2. | KS2 outcomes in July 2024 in writing to show that 80% of disadvantaged pupils met the expected standard and most able reach national figures |
| Improved maths attainment for disadvantaged pupils at the end of KS2. | KS2 outcomes in July 2024 in maths to show that 80% of disadvantaged pupils met the expected standard and most able reach national figures |
| Planned curriculum experiences include visits to places of interest such as museums, art galleries and exhibitions. | Pupils to experience at least 6 educational visits each year mapped to areas of the curriculum. |
| To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils. | Attendance for all pupils to be 97% |
| To ensure all children have access to resources to support 'home' learning. | Participation in enrichment activities including residential school journey and after-school activity clubs are equal to those who are non-disadvantaged |

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching

Budgeted cost: £48,000

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Additional teacher at upper key stage 2 targeting those disadvantaged children to reach ARE+ | Previous years' outcomes. | 3, 4 |
| Purchase of additional reading books to support the validated phonics pro- gramme for teaching for all pupils Reception to Year 3.0 | Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading | 3,4 |

Targeted academic support

Budgeted cost: £44,000

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Additional support staff to support intervention programmes in speaking and listening | Oral language interventions can have a positive impact on pupils' language skills. Approaches that focus on speaking, listening and a combination of the two show positive impacts on attainment: | 1, 2, 4 |
| Additional phonics sessions targeted at disadvantaged pupils who require further phonics support. This will be delivered following the advice of the local English hub. | Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: | 2,4 |
| Increased provision of learning support staff – with focus on the reading for meaning and ex- tending vocabulary. | There is a strong evidence base that suggests oral lan- guage interventions, including dialogic activities such as high-quality classroom discussion, are inexpensive to implement with high impacts on reading. | 2,3,4 |

Wider strategies

Budgeted cost: £10,000

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Attendance scrutiny by administrative staff and robust follow up. | Both targeted interventions and universal approaches can have positive overall effects as found by previous | 7 |
| To subsidise the cost of the enrichment activities the school provides: | Previous years' outcomes | 5,6 |
| educational visits after-school activity clubs residential school journey | | |
| Contingency fund for supporting additional re- sources for home and in-school learning for disadvantaged pupils | Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified. | All |

Total budgeted cost: £102,000

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Our internal assessments during 2022/23 suggested that the performance of disadvantaged pupils was lower than in the previous year of 2019 when there were last statutory assessments before the impact of COVID. Internal assessments for 2022/23 evidences a significant return towards 2019 levels. Pre-validated data suggests that at the end of KS2, 93% of pupils with a pupil premium eligibility achieved age-related expectations in reading, 86% in writing and 93% in maths.

There remains gaps in learning which have still to be addressed. These remain due to the legacy of Covid-19 disruption. All subjects have been impacted to some extent as evidenced in schools across the country. The impact was mitigated by our resolution to maintain a high quality curriculum, and wherever possible to enrich the learning with a range of educational visits and opportunities particularly for those children who continue to live in emergency housing, small flats and apartments.